

<i>Economy and Environment Directorate</i>	Page No	Estimate 2021/22	Revised Estimate 2021/22	Budget 2022/23
<b><i>INFRASTRUCTURE SERVICES DIVISION</i></b>				
<i>HIGHWAY SERVICES</i>		9,225,831	9,246,618	9,973,586
<b>ENGINEERING PROJECTS GROUP</b>		(93,085)	(71,707)	(103,661)
<i>TRANSPORTATION ENGINEERING</i>		516,492	539,156	651,818
<b>PASSENGER TRANSPORT</b>		1,665,286	1,671,184	1,702,711
<b>HOME TO SCHOOL TRANSPORT</b>		7,923,081	7,926,589	8,332,247
<i>SOCIAL SERVICES TRANSPORT</i>		1,564,373	1,534,430	1,625,981
<b>NETWORK CONTRACTING SERVICES</b>		(127,514)	(85,249)	(144,195)
<i>INFRASTRUCTURE - GENERAL</i>		19,482	19,482	20,262
<b>TOTAL NET EXPENDITURE</b>		20,693,946	20,780,503	22,058,749